

ANNUAL MEETING OF THE CONGREGATION AND  
CORPORATION

FIRST PRESBYTERIAN CHURCH  
PENN YAN, NEW YORK

JANUARY 26, 2020  
11:00 A.M.

CALL TO ORDER

OPENING PRAYER

CONGREGATIONAL MEETING

Period for reading of Reports

Presentation of Budget

Review of Pastor's Terms of Call

Discussion

Adjournment

CORPORATION MEETING

Presentation of Trustees' Report

Adjourn Corporation Meeting

CLOSING PRAYER

## INDEX OF ANNUAL REPORTS

Pastor's Page

Clerk's Statistical Session Report

Deacons' Board

Christian Education Committee

Higher Education Committee

Nominating Committee

Personnel Committee

Stewardship Committee

Presbyterian Women Committee

Presbyterian Women Financial Report

Outreach Committee

Hattie Hardman Tithe Committee

Hattie Hardman Financial Report

Investment Committee Financial Report

Church Life and Evangelism Committee

Memorial Committee

Worship and Music Committee

Treasurer's Financial Report

Pastor's Terms of Call

Trustees' Board

## Pastor's Report for 2019

2019 was a memorable year for the ministry of our congregation locally, nationally and internationally. Most notable was the impact that the Hattie Hardman Tithe Committee had through the disbursement of funds.

In January, our congregation hosted the Penn Yan Area Council of Churches. I continue to serve as the Co-Chair of the Worship Committee. My work includes planning the Easter Sunrise Service in Red Jacket Park, planning the theme and setting up the speakers for the Lenten Lunches, and coordinating the Ecumenical Thanksgiving Worship Service. I also lead worship at the Homestead and Manor Nursing Homes as part of a rotating schedule with other clergy members. I also represent the Council of Churches on the Chaplaincy Board and Co-Chair the Committee for Interfaith Dialogue. I continue to serve as a clergy representative for the Once Again Shoppe Board and also sit on the board of the Keuka Comfort Care Home.

I led worship services for the Yates County ARC members on the third Thursday of the month in our sanctuary. Everyone is welcome to attend these services which begin at 10:00 a.m.

I represented our congregation on the local radio station WFLR by speaking on the program, Senior Moments, with Independent Living at Home. I shared what Easter means for seniors. During Advent I spoke about the important role Elizabeth, a senior citizen, had in the Christmas story. I also presented a talk about the meaning of Thanksgiving for seniors.

I created a discussion guide for the high school Sunday School class for the movie, "Chariots of Fire." I also taught Confirmation Classes with Char Gillespie.

One of the highlights of 2019 was the continued success of our congregation hosting part of the Yates Christmas Program. There were an incredible amount of donations. Many volunteers from the community participated along with members of our congregation.

Our congregation is starting a new ministry in 2020 for our members and for people in the community. Beginning in January we are hosting Playdates for infants and children up to third grade. The supervised Playdates feature games for children, refreshments for participants, and an opportunity for parents with young children to get to know one another better. I believe this will provide a needed opportunity for children to play safely together, form good friendships, and be introduced to our congregation in a very positive way

As we enter a new year of ministry let us be guided by 1 Corinthians 16:14, "Let all that you do be done in love."



Pastor Paul

## 2019 Church Statistical Report

<b>Church</b>	First	PIN	5513
<b>Presbytery</b>	Geneva		
<b>Address</b>	PO Box 639, Penn Yan, NY 14527-0639		
<b>Phone</b>	315-536-8235	<b>Fax</b>	315-536-9199
<b>Email</b>	<a href="mailto:pstrpaul@verizon.net">pstrpaul@verizon.net</a>		
<b>Web Site</b>	<a href="http://www.pennyanpresbyterian.org/">www.pennyanpresbyterian.org/</a>		



### Membership

Prior Active Members	135	Adjusted membership	135
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### Gains

Certificate	4
Youth Professions	0
Professions & Reaffirmations	0

### Losses

Certificate	0
Deaths	2
Deleted for any Other Reason	10

<b>Total Gains</b>	<b>4</b>	<b>Total Losses</b>	<b>12</b>
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<b>Total Ending Active Members</b>	<b>127</b>
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### Baptisms

Presented by Others	1
At Confirmation	0
All Other	0

Average Weekly Worship Attendance	68
Female Members	77
Friends of the Congregation	10
Ruling Elders on Session	8
Do you have Deacons?	Yes

### Age Distribution of Active Members

25 & Under	11
26 - 40	14
41 - 55	10
56 - 70	14
Over 70	78
<b>Total Age Distribution</b>	<b>127</b>

### People with Disabilities

Hearing impairment	8
Sight impairment	1
Mobility impairment	5
Other impairment	5

### Christian Education

Birth - 3	2	Grade 7	0
Age 4	1	Grade 8	0
Kindergarten	2	Grade 9	1
Grade 1	0	Grade 10	2
Grade 2	2	Grade 11	1
Grade 3	0	Grade 12	0
Grade 4	0	Young Adults	0
Grade 5	0	Over 25	8
Grade 6	0	Teachers/Officers	4
		<b>Total Christian Education</b>	<b>23</b>

### Racial Ethnic

Asian/Pacific Islander/South Asian	2	Native American/Alaska Native/Indigenous	0
Black/African American/African	0	White	122
Middle Eastern/North African	0	Multiracial	0
Hispanic/Latino-a	3		
		<b>Total Racial Ethnic</b>	<b>127</b>

### Financial Data

Annual Income	160,913	Mission Expenses	10,425
Annual Expenses	179,790	Personnel Expenses	134,712
		Facilities Expenses	26,441

## **Board of Deacons Annual Report - 2019**

Members of the Board of Deacons in 2019 were; Phyllis Alderman, Jean Constantine, Beth Curtiss, Larry Edgington, Daisy Heller, Marcia Kneeland, Paul Malles, Joy Pallischek and Deb Snyder.

*“It is the duty of deacons, first of all, to minister to those who are in need, to the sick, to the friendless, and to any who may be in distress both within and beyond the community of faith. They shall assume such other duties as may be delegated to them from time-to-time by the session as stated in the Book of Order.”*

The Deacons met on the second or third Sunday of most months, following worship. Beth Curtiss and Joy Pallischek serve as Co-Chairs. As a group we tended the card ministry, sending cards for “support and celebration.” We have been visiting our shut-ins on a reasonable basis. A special thank you goes to Linda Bracht for keeping the financial records for the Deacons.

Jean Constantine, Secretary, took on the scheduling of Ushers/Greeters and worked hard to fill all the spots. In the year 2020, we have changed the system so that there are four people assigned as Ushers/Greeters each week. There will be one Hospitality person scheduled for providing a modified coffee hour. The 2020 schedule is posted on the main bulletin board. Thank you to all who participate in this important part of our church services.

Deacons are establishing a program for individuals in need, due to special circumstances, as an extension of the Hattie Hardman Fund. A portion is now designated for the Deacons committee.

In November, the Red Wagon campaign provided boxes of Thanksgiving meals for 30 families. This was an increase from 14 families served last year. Thank you to all the congregation for donations of foods requested and funds to purchase the turkeys.

In December, the Geordie Gracey mitten tree was once again filled with mittens, gloves, socks, hats, and sweat pants. They have been given to the Penn Yan Elementary School health office for children in need.

The Deacons continue to support two students in Africa with tuition monies and a health insurance plan. Thanks to Linda Bracht for processing the funds.

Thank you to all of the Deacons for their time and effort and to the congregation for its support.

Respectfully submitted,  
The Board of Deacons

## **Christian Education Annual Report 2019**

The Christian Education Committee Members for 2019 were: Rachel Dillon, Paul Malles, Daniel Martens, Klaas Martens, Jen Rouin, and Phil Rouin.

### Children and Youth Christian Education

Sunday School classes took place during worship after the Youth Message. Classes were held during the fall, winter and spring. Daniel Martens and Jen Rouin taught the Sunday School class for elementary aged youth. Klaas Martens and Phil Rouin taught the high school students. Nursery care was provided by Rebeccalynn Higbee and Sierra McGee.

The elementary curriculum entitled, “Growing in Grace and Gratitude”, continues to come from the Presbyterian Church USA. The curriculum incorporates Bible stories, worship, prayer, music, art, drama, and discussion questions. This year we ordered the hard copy version of the curriculum. The actual book has proved to be more helpful than printing the materials online.

The high school class followed the lectionary and studied how our faith and Scripture are important resources for looking at modern culture. The class also did a Bible study based on the Academy Award winning movie, “Chariots of Fire.” Char Gillespie and Pastor Paul continue to teach the Confirmation Class.

“Run the Race” was another movie watched by our high school class. The corresponding teen Bible study books were ordered and distributed to our youth. “Run the Race” “is a modern-day prodigal son story that raises tough questions meant to stir up conversations about faith.” The goal of our Bible study is to “help (our) students understand the power and importance of sharing the gospel, while equipping them to share their faith with their friends.”

### Adult Christian Education

Adult Bible Study classes were held throughout the year, including the summer. The Wednesday morning Bible Study group met each Wednesday, at 10:00 a.m. Classes occasionally met in people’s homes. Thank you to everyone who shared their gift of hospitality. Each class begins with prayer and then a specific Bible passage is read and discussed. The curriculum is entitled, “The Present Word.”

On the first Saturday of each month, The Men’s Bible Study was held at the church. The class follows a Men’s Breakfast. This year, the class discussed the book, “We Make the Road by Walking” by Brian McLaren.

Respectfully submitted by,

Paul Malles

## Higher Education Committee 2019

The Edward L. Scherer Higher Education Fund is available for members of the church pursuing higher education. These gifts are given out twice a year, in September and in January. Since its inception twenty-four years ago, this fund has distributed \$465,391. to church members seeking more education.

Last year the scholarships were awarded to Joshua Baxter, Keegan Baxter, Anna Detar, Abbey Duncan, Lin Dickinson, Megan Fenton, Elizabeth Martens, Amanda Pereira, Paul Pereira, Alexandra Rouin, and Geoffery Rouin.

Application forms are located on the table in the back of the sanctuary. Please fill out the application and mail it to Char Gillespie, 2888 Sherman Hollow Road, Penn Yan, NY 14527 Or email it to [charlottegillespie41@gmail.com](mailto:charlottegillespie41@gmail.com). You can call or text Char at 315-719-5558. This application needs to be filled out each year and your course listing detailing courses enrolled in and credits must be sent in to the committee each semester.

Submitted by,  
Char Gillespie – Chairperson

Committee Members: Jen Rouin and Judy Wilbert

## Nominating Committee Report 2019

The Nominating Committee wishes to express thanks to Session members Phil Rouin, Rachel Dillon, and Jon Burt, who finished their terms of service this year.

The Church Officers of the congregation are:

Session Class of 2020	Char Gillespie, Hanna Martens, Bob Worden
Session Class of 2021	Bob Constantine, Rachel Doan, Daniel Martens
Session Class of 2022	Mike Seppala
Deacons “ “ 2020	Beth Curtiss, Larry Edgington, Joy Pallischeck
Deacons “ “ 2021	Phyllis Alderman, Jean Constantine, Daisy Heller, Marcia Kneeland, Deb Snyder
Deacons “ “ 2022	(No Deacons completed their terms in 2019, so there was no immediate need for additional Deacons)
Trustees “ “ 2020	Phil Bracht, Jon Burt, Peter Martens, Mike Snyder
Trustees “ “ 2021	Alan Doan, Jack Wilbert
Trustees “ “ 2022	Bob Gillespie, Bernie Spanneut

Respectfully submitted by the Nominating Committee,

Joy Pallischeck (Deacons)  
Jon Burt (Session and Trustees)  
Bob Gillespie (Trustees)  
Judy Wilbert (member at large)



## Personnel Committee Report 2019

We consider ourselves very fortunate to have Pastor Paul Malles serving us. He is fully dedicated to our church family and to our individual spiritual needs, bringing God's word to us in many ways. Paul and his wife Linda work as a team, making visitors feel welcomed and valued.

Our church Secretary, Mary-Ellen continues to do a masterful job juggling her many tasks and always makes the time to greet office visitors with her warm smile. Mary-Ellen always goes the extra mile making sure special needs that come up are addressed. Linda Bracht, our Treasurer, tirelessly deals with the many financial matters of our busy church, also serving as our substitute Secretary when needed. Thank you to Mary-Ellen and Linda for your crucial service to our church family!

Idelle Dillon continues to serve as our interim organist while we continue to search for the best person to serve as our permanent organist and choir accompanist. We are so very fortunate to have someone of Idelle's talent and dedicated service providing such a wonderfully inspiring musical backdrop to our worship services and numerous special music occasions.

A big Thank You also to Megan Bailey, our Choir Director. Megan's skill, enthusiasm, and humor are enjoyed by all. Megan continues to bring out the best in the choir, no matter how many choir members are in attendance on any particular Sunday. The Committee would also like to acknowledge and thank Phil Bracht and Steve Ketchum for trumpet duets that have so perfectly complimented our worship.

Chuck Georgia, our Custodian, greets everyone with his welcoming personality and continues to keep us abreast of supply needs. Sandy Carlson also helps greatly behind the scenes as she has for so many years.

Rebeccalyn Higbee and Sierra McGee, both from Keuka College, dependably serve in our nurse's office each Sunday. Our appreciation goes out to these busy college students who make time to serve our childcare needs.

We recommend a 2.6 % pay increase for Pastor Paul, Mary-Ellen, and Megan. We also recommend a \$1.00 per hour increase for Chuck Georgia.

Respectfully submitted,

Bob Gillespie, Judy Wilbert, Joy Pallischeck, and Jon Burt

## **Stewardship Annual Report for 2019**

“Share the Gift” is our 2020 campaign theme. We recognize that God has blessed us in so many ways. God’s love shines through our sharing, encouraging, and nurturing each other inside and outside our church.

Our Sunday Kick-Off featured brownie sundaes and on our Consecration Sunday we had a brunch with a variety of egg casseroles and fruit. On two different Sundays we had outstanding speakers attest to God’s love during our campaign. Phyllis Alderman, a longtime member, spoke of the history of our church and the support she experienced through the decades continuing today with the support we give her daughter’s mission in Africa. Jean Constantine, a newer member, reflected on the warm welcome she felt from our members and the encouragement she and Bob received during her cancer treatments.

We continue to celebrate the generous response from the Church’s members and friends. The total pledge so far for 2020 is \$ 117,717.00, with 62 responses. We are thankful for all those who have pledged or increased their pledge. There is no expiration date to a stewardship campaign, so we welcome any pledges at any time.

The Stewardship committee is grateful to all of you and to those who helped with our campaign to make it a success.

Thanks to our committee: Phil Bracht, Bob Gillespie, Marcia Kneeland,  
and Pastor Paul Malles

Sincerely,

Co-Chairs: Linda Bracht and Char Gillespie

## Presbyterian Women Annual Report 2019

The role of the Presbyterian Women in the church and community is one of fund raising and outreach. Camaraderie and support of one another evolves from our times together. I want to thank each person who worked on and supported our fundraisers and events.

- FEB:** Valentines Project - Chair: Carol Worden  
Gathered money and sent gift cards to our college and military youth.  
Grandmother's Kitchen (held at the High School) - Chair: Joy Pallischeck  
P.W. volunteers participated
- MARCH:** Lenten Luncheon - Chair: Charlotte Gillespie  
PW handled set-up, serving and clean-up.  
Grandmother's Kitchen - Chair: Joy Pallischeck  
Baby Shower for Hanna Martens - Co-Chairs: Linda Malles and Bernie Spanneut
- APRIL:** Chicken BBQ at Lyons Bank- Chair: Joy Pallischeck  
At this fundraiser P.W. used many compostable products.
- MAY:** Blanket Sundays - Chair: Jen Rouin
- JUNE:** P.W. Spring Picnic (held at Keuka Lake State Park) - Chair: Carol Worden
- JULY:** Church Celebration of Elizabeth Martens & Jorge Ferrabone wedding  
Co-Chairs: Linda Bracht and Bernie Spanneut
- AUGUST:** Chicken BBQ at Oak Hill - Chair: Charlotte Gillespie  
Celebration of Life for Joe Simpson - Co-Chairs: Joy Pallischeck and Rachel Doan
- SEPT:** P.W. Fall Picnic (held at Joy Pallischeck's cottage)
- OCT:** Rummage Sale - Chair: Sandy Carlson
- DEC:** P.W. Advent Evening - Co-Chairs: Jean Constantine and Charlotte Gillespie  
PW provided a light dinner and dessert for 57 women from our church and community. Megan Bailey sang Christmas songs, Jan Ogden recited a Christmas story, and Charlotte concluded the evening with quiet thoughts.

Many Presbyterian Women are active in other areas of life within our church. Our garden is cared for by Nellie Beecher and Susan Baxter. Sandy Carlson is Chair of the Kitchen and Sanctuary committees. Chair people for the Celebration of Life are: 1<sup>st</sup> Qtr.; Char Gillespie and Bernie Spanneut, 2<sup>nd</sup> Qtr.; Linda Bracht and Jean Constantine, 3<sup>rd</sup> Qtr.; Joy Pallischeck and Rachel Doan, 4<sup>th</sup> Qtr.; Linda Malles and Robyn Ballard.

Members are also active in other community outreach activities such as the Yates Christmas Project, CROP Hunger Walk, and Keuka Comfort Care Home Cookie Walk. There are certainly others.

2019 Officers: Chair-Bernie Spanneut, Secretary-Char Gillespie, Treasurer-Hanna Martens

## Outreach Committee Annual Report 2019

Mission Statement: “The mission of the Outreach committee is to lead the congregation toward awareness and the ministry of meeting the needs of the community beyond our own congregation. This ministry includes people of Yates County, the Nation and the World. We recommend to Session those activities and ministries which demonstrate Christ’s teaching us to love all people from every socioeconomic level, nationality and human condition.”

This year the Outreach Committee supported the following Mission Ministries:

Presbytery, General Assembly, Synod, 2¢-A-Meal, Yates County Hope Center Food Program, Safe Harbors, Habitat for Humanity, Camp Whitman’s Developmentally Disabled Camp, Penn Yan Council of Churches, Keuka College “Alternative Spring Break” Mission trip to Puerto Rico, Bundle-Up Yates Christmas Project, “Grandma’s Kitchen” held at the Penn Yan Academy High School, and Doctors without Borders.

The special offerings and collections sponsored included 2¢-A- Meal, Christmas Joy Offering, and One Great Hour of Sharing. A Peacemaking Offering was generously donated by the members of the First Presbyterian Church as well. These offerings and collections generated over \$3,700. in total. A sincere thank you goes to Beth Curtiss, once again, for consistently arranging for the 2¢-A- Meal collections on the second Sunday of each month.

A sale of SERRV (Sales Exchange for Refugee Rehabilitation and Vocation) items was held in December, providing congregational members an opportunity to support artisans and farmers worldwide through their purchases. Special thanks go to Joy Pallischeck and Marcia Kneeland for organizing and setting up the sale for the benefit of SERRV. Members of our congregation participated in the CROP Hunger Walk and Turkey Walk to raise funds in support of local food ministries, such as the Hope Center Keuka Food Pantry. Funds donated to Habitat for Humanity were also raised through the sale of submarine sandwiches for Super Bowl Sunday.

Each year our church assists the local community with organizing, collecting donations, and volunteering time to the Yates Christmas Program. Thanks to the leadership of Sandy Carlson and everyone who volunteered, our church served 259 families, which included 560 children and 493 adults.

Our committee would be remiss in not mentioning the special outreach and mission focused efforts made on behalf of the church through the Hattie Hardman Fund (detailed elsewhere in the Annual Report). This outreach is having a significant positive impact on individuals throughout our community and far beyond.

Heartfelt thanks go to every member of the First Presbyterian Church of Penn Yan for their sustained support for Outreach benevolences be they local, national, or international. Your donations again this year are a shining example of how “Presbyterians come together to help create a better world by advancing the causes of justice, resilience, and sustainability.”

Respectfully submitted,  
Phil Rouin - Chairperson

## **Hattie Hardman Tithe Committee 2019 Congregation Report**

This is the second year of the Hattie Hardman Tithe Committee and the mission is still the same. Help people of the church, in the community, and others in need of assistance around the world to know our God's love and lead a healthy functional life. Last year this report noted the path taken to help others. This year let's take a quick look at some results.

Through Habitat for Humanity we sponsored the Garcia family, a mom and four children. The grant was for a washer, dryer and a dishwasher. As we meet the family at the home dedication ceremony, we got a hug from the youngest child and a thank you, thank you, thank you from the oldest child. This family now has and appreciates a new life.

In 2018, we received notice that Camp Whitman wanted to do an evaluation of the camp to determine its ability to continue. Based on that request a \$12,000. grant was approved and the Presbytery completed the evaluation. The results, the camp was needed and a capital campaign for \$250,000. was undertaken. This was matched by a dollar for dollar challenge, which could bring the total to \$500,000. All started by our original \$12,000. grant.

This year we continued to support the Excel Education Program in Tanzania, Africa. Classroom books were again purchased for the high school and solar lights were purchased so the students could study at home at night. We are also sponsoring a side group called the "MAMA's". These ladies make purses, clothes, jewelry and baskets that are sold outside of their village. These ladies have now purchased a small store to sell food to the local community, can pay tuition for their children to go to school and their families now enjoy three meals a day, instead of one.

The support of our church to Milly's Pantry was critical to them, in receiving a grant from the Downtown Revitalization Initiative fund for an elevator service to all three floors of the building. This will allow Milly's Pantry to have community events on the 2<sup>nd</sup> and 3<sup>rd</sup> floors and support the services they provide to youth today, such as the back pack program.

In 2020 we will continue to support the Hope Center Keuka Food Pantry, Living Well, Literacy Volunteers, and Keuka College Alternative Spring Break Program. Some provide food to the body, some feed the mind and others feed the soul.

## Church Life & Evangelism Annual Report 2019

The Church Life & Evangelism Committee's mission is to provide fellowship opportunities and encouragement to members and prospective members. By nurturing and building our church family we can further extend hospitality to the community at large.

We sponsor Birthday Sundays on the second Sunday of each month. A BIG thank you to all the volunteers who made a birthday cakes this past year. We also continue welcoming visitors with a small loaf of bread.

We held a variety of Supper Club programs this year:

- January - A Sunday lunch with the Hattie Hardman Committee. They presented an overview on what had been accomplished in 2018 and the proposed plans for giving in 2019.
- February - A Chili Crock Pot Cook-Off meal and Bingo.
- March - A Keuka College Mission Group shared experiences from their Mission Trip taken to Puerto Rico.
- April - Maundy Thursday with the Music & Worship Committee.
- May - Dan Wooten, an optometrist with Lens Crafters, spoke about an outreach program to Peru and Honduras.
- July/August - Picnic's at Keuka State Park, with the Deacons providing taxi service.
- September - A presentation from Hope Center by Connie Glover and Cheryl Davis.
- October - Brenda Archer, a motivational speaker, gave a talk on "Living Beyond the Surface."
- November - Emily Warffle from the Yates County Public Health Department spoke on Emergency Preparedness.

Once again, on August 4<sup>th</sup>, we shared our service with the Baptists, and enjoyed Pie Sunday during our fellowship hour. Thank you to the pie makers, the pies were delicious.

We appreciate any ideas for improving the health of our church. Contact any member of the committee to share your thoughts. Current CL&E members; Phyllis Alderman, Bob and Jean Constantine, Rachel Doan, Char Gillespie, Joy Pallischeck, and Carol Worden.

Sincerely,

Jean Constantine and Char Gillespie, Co-Chairs

## **Worship and Music Committee Annual Report 2019**

Committee: Char Gillespie, Megan Bailey, Idelle Dillon, Jean Constantine, and Pastor Paul Malles.

### **RESPONSIBILITIES:**

- Working with the pastor on general worship arrangements
- Overseeing the music for worship
- Assisting in planning special worship services
- Preparing Communion
- Arranging pulpit supplies
- Encouraging worship participation
- Planning summer worship and music
- Maintenance of the organ and pianos
- Being responsive to the congregation's input and ideas
- Preparing the Worship and Music budget and calendar

Holy Communion was served on the first Sunday of each month, except for the months of July and September and also at the Maundy Thursday service. We worshipped at the Baptist Church the first Sunday of July and with the Baptist and Methodist Churches in September, for an Ecumenical Communion service on the Yates County Courthouse lawn. Pastor Malles served Communion at the Homestead and Penn Yan Nursing Home as well. We would like to thank Mary-Howell Martens for providing and preparing our Communion elements. Another thank-you goes to Daisy Heller for taking care of our Communion linens.

In 2019 the following special services were observed: Ash Wednesday Observance, Palm Sunday, Maundy Thursday with Communion, Easter, Pentecost, World Communion Sunday, Reformation Sunday, All Saints Day observance, Advent, and the Christmas Eve candlelight service. We also had an Ecumenical Service on Memorial Day Weekend and Labor Day Weekend with the Baptist and Methodist Churches.

After much research a new piano was purchased. Our new piano is a very special one. It has the ability to play many different instruments, and we are able to record music on it and play it back at any time. It can sound like a regular piano and can also sound like an organ.

We are grateful to Idelle Dillon, as organist, and Megan Bailey, as choir director, and to all of the senior choir members. Their music is loved every Sunday. Our Bell Choir combined with the Methodist Church Bell Choir plays for both churches. A special thank you goes out to all who helped out with our summer music, it was truly enjoyable.

Respectfully submitted,  
Jean Constantine  
Chair – Worship and Music Committee

## Trustees Annual Report 2019

First Presbyterian Church Trustees meet once monthly, ten months of each year. Trustees oversee the well being of our church property working within a budget that is thoughtfully researched. Trustees also host any necessary work-days for interior/exterior repairs or cleaning, performed by both members and the extended church family. Individual Trustees work on projects as they arise throughout the year to maintain the integrity of the church building and its property.

### The following are projects and maintenance that took place in 2019:

- Air Conditioning installed for Crosier Hall, main office, and Pastors office (3 zone heat pump)
- New floor installed in Crosier Hall and adjoining closet, kitchen, and front of church sanctuary
- New drywall on west wall of Crosier Hall
- Water Main shut-off valve replaced including backflow prevention device
- Outside water faucet replaced including vacuum breaker
- New down-tube installed on H2O heater, fire extinguisher replaced
- New kitchen microwave and clock purchased
- New ductwork installed for stove hood and dishwasher repair
- New vacuum cleaner purchased
- Rugs in Sanctuary and offices cleaned by Coles
- Two sanctuary railings installed at front of church
- Front roof drainage onto parking lot corrected
- Pipe organ repair (circuit board replacement)
- New outlet for Yamaha piano installed including surge protector
- New driveway signage put up
- Back yard brush cut, lawn seeded near creek, trees cut and trimmed, leaves raked
- Review of insurance, fire code, and inspections of church property
- Hiring the washing of all windows
- Secured services of Howard Sloane for lawn and shrub maintenance and Andrew Jensen for plowing

The community use of our building is extensive. Listed below are some agencies and events.

Kids Adventure Time	Yates CROP Hunger Walk	Girls Club
Exercise Class	Turkey Walk	Independent At Home Group
W.I.C. Program	KCCH Cookie Walk	Counseling by Scott Steele
PathStone	Daisy Girl Scouts	Monthly Worship for Yates ARC
Yates Christmas Program	Living Well Breakfast Program	Presbytery of GVA Spiritual Retreat

Ongoing projects for 2020; Landscaping of the back yard

Trustees: Bob Gillespie and Peter Martens - Co-Chairs

Phil Bracht, Jon Burt, Mike Snyder, Bernie Spanneut, Jack Wilbert