

ANNUAL MEETING OF THE CONGREGATION AND
CORPORATION

FIRST PRESBYTERIAN CHURCH
PENN YAN, NEW YORK

JANUARY 31, 2021
2:00 P.M.

CALL TO ORDER

OPENING PRAYER

CONGREGATIONAL MEETING

Period for reading of Reports

Presentation of Budget

Review of Pastor's Terms of Call

Discussion

Adjournment

CORPORATION MEETING

Presentation of Trustees' Report

Adjourn Corporation Meeting

CLOSING PRAYER

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Pastor's Report for 2020

2020 will be forever remembered as the year of the world-wide pandemic. Our lives were changed in ways we could have never foreseen.

As a congregation, we met the unprecedented challenges with creativity, courage, and compassion. The number of COVID cases has recently spiked but fortunately a vaccine is beginning to be distributed.

The COVID Virus necessitated that we closed in person worship in March, during Lent. It resulted in the congregation not celebrating Easter together.

Our congregation is grateful for Bob Gillespie for his painting entitled, "Easter 2020." Not being able to worship together in the sanctuary during Lent and on Easter was difficult. However, Bob's painting was posted on Facebook. The beautiful painting of the sanctuary filled with Easter flowers lifted up our spirits. The painting continues to hang in the sanctuary above the wooden carillon case.

With the cancelling of in person worship beginning on March 15, we began emailing a written worship service with sermon notes. I will always remember holding my cell phone as still as I could to video record our organist, Chris Han, playing beautiful music on the piano. Chris chose music that was especially calming and uplifting. We posted his music first as an email and then on Facebook. Next, we began live streaming Sunday services on Facebook and YouTube. The congregation is very grateful for Mike Seppala for leading the way for live streaming worship. Our Choir Director, Megan Bailey has recorded inspiring music each week which has reached hundreds of people online.

This year, Memorial Services were delayed, held at funeral homes, or in a backyard of a family home. At other times families chose to have graveside services outdoors. We only had two weddings this year. The last wedding, I officiated was on January 2. I stood behind the Lord's Table wearing a mask while the couple stood below the center stairs also wearing masks. Essentially, everything we did this year since mid-March was done through social distancing. It made our ministries more challenging.

Session and Trustees put a great deal of work into opening up the sanctuary for in person worship on July 19. Every detail was considered for people's safety. Part of the guidelines included asking people if they had any symptoms, recording their names and their temperature. Blue masking tape was used to create arrows on the floor and seating locations in the pews. Everyone wore a mask and kept a safe 6-foot distance apart. The passing of the peace was done by standing in the pew and waving. No singing has been aloud because that is an easy way for the virus to spread.

After January 3, 2021 in person worship was reluctantly suspended because Yates County saw a large increase in COVID cases. Through the year our worship services remained open while many other churches in town were closed for months. By New York State law, church attendance was limited to only 40 people. Our numbers never reached

that level. Most parishioners chose to be careful and worshiped at home. We were one of the few congregations to hold a Christmas Eve service. We used battery operated candles so that we could keep a safe distance during the playing of Silent Night.

We will continue to live stream our Sunday services. We have been able to reach many more people than we would otherwise. Parishioners are able to worship virtually out of state and outside of the country. We are now holding virtual Coffee Hour from 11:30 a.m. until 12:00 p.m.

Our committee meetings were also done on the computer through Zoom. We had never done meetings this way before. It was a learning experience.

Wednesday morning Bible Studies were also cancelled because of COVID. We adapted and held a Tuesday evening book study of J.I. Packer's book, "Knowing God." The success of this study led to the current study of the book of Romans while reading N.T. Wright's, "Paul for Everyone."

The congregation continued to do God's work despite the challenges. Understandably, the Yates Christmas Program was cancelled this year. However, parishioners worked together to collect and safely distribute Christmas toys and clothes for children. The Deacons connected with parishioners and sent out Thanksgiving and Christmas cards.

The congregation's new website will improve our online presence for people looking for a congregation to join. The website will also provide important information about the life of the congregation and our outreach in the community. Please let me know if you are interested in working with others on the website.

Better days are ahead. As we move into a new year, we are reminded of God's promise in Jeremiah 29:11, "For I know the plans I have for you," declares the Lord, "plans to prosper you, and not to harm you, plans to give you hope and a future."

Respectfully submitted by,

Pastor Paul

Clerk's Annual Statistical Report 2020

Enclosed is our annual Statistical Report submitted to the PC(USA) and the Presbytery of Geneva. We had a total of 7 losses in active membership, 1 baptism and 1 wedding.

Marriages: Lilians Pereira and William Ives (October 11,2020)

Baptisms: Henry Walford Ayers (nov. 11,2020)

New members transferring in: None

Members transferring out: None

Deaths of Members: Sharon Fairbrother, Beverly Pickney, Eleanor Schoonover, Phyllis Alderman, Nancy Burt, Jan Martens, Isabelle D'Ingianni

Members transferred from Active to Inactive: None

Total Active members: 120

Total Inactive Members: 445

Baptized Members: 565

Total Adherents: 271

Average Sunday Attendance: 89 with on-line and in-person (68 in 2019)

Elder necrology: 3 (Phyllis Alderman, Beverly Pickney and Nancy Burt)

Respectively submitted, Charlotte Gillespie, Clerk of Session

2020 Church Statistical Report



Church First Geneva
Presbytery Geneva
Address PO Box 639, Penn Yan, NY 14527-0639
Phone 315-536-8235
Email pstrpaul@verizon.net
Web Site www.pypc.org/

PIN 5513
Fax

Membership		
Prior Active Members	127	Adjusted membership 127
Gains		Losses
Certificate	0	Certificate 0
Youth Professions	0	Deaths 7
Professions & Reaffirmations	0	Deleted for any Other Reason 0
Total Gains	0	Total Losses 7
Total Ending Active Members	120	

Baptisms		Average Weekly Worship Attendance 80
Presented by Others	1	Female Members 71
At Confirmation	0	Friends of the Congregation 10
All Other	0	Ruling Elders on Session 6
		Do you have Deacons? Yes

Age Distribution of Active Members		People with Disabilities
25 & Under	11	Hearing impairment 7
26 - 40	14	Sight impairment 0
41 - 55	10	Mobility impairment 5
56 - 70	14	Other impairment 5
Over 70	71	
Total Age Distribution	120	

Christian Education		
Birth - 3	3	Grade 7 0
Age 4	1	Grade 8 0
Kindergarten	1	Grade 9 0
Grade 1	0	Grade 10 1
Grade 2	2	Grade 11 2
Grade 3	2	Grade 12 1
Grade 4	0	Young Adults 0
Grade 5	0	Over 25 8
Grade 6	0	Teachers/Officers 4
		Total Christian Education 25

Racial Ethnic		
Asian/Pacific Islander/South Asian	2	Native American/Alaska Native/Indigenous 0
Black/African American/African	0	White 115
Middle Eastern/North African	0	Multiracial 0
Hispanic/Latino-a	3	
		Total Racial Ethnic 120

Financial Data	
Annual Income	Mission Expenses
Annual Expenses	Personnel Expenses
	Facilities Expenses

Deacons Annual Report - 2020

Members of the Board of Deacons in 2020 were Beth Curtiss, Jean Constantine, Larry Edgington, Phyllis Alderman, Daisy Heller, Deb Snyder, Marcia Kneeland, Joy Pallis-check and Pastor Paul.

It is the duty of deacons, first of all, to minister to those who are in need, to the sick, to the friendless, and to any who may be in distress both within and beyond the community of faith. They shall assume such other duties as may be delegated to them from time-to-time by the session as stated in the Book of Order.

This year the Deacons have met virtually several times as necessitated by Covid-19. It has been a valuable learning experience for all.

It is with great sadness that we lost the indomitable spirit of Phyllis Alderman this year. She will be with us in heart and soul always.

Following CDC and NYS guidelines, our visitations and contact with congregation members has been limited to virtual and snail mail. We have done the following:

- *Mailed cards and crosses for the Easter season in April*
- *Mailed Thanksgiving cards and delivered a fall pumpkin/gourd to our expanded shut in list.*
- *Mailed Christmas greetings to the entire congregation.*

A modified Usher and Greeter procedure was implemented to cover the in-person services.

Deacons have established a program for individuals in need due to special circumstances as an extension of the Hattie Hardman funds designated for the Deacons committee.

In November the Red Wagon campaign was cancelled due to Covid. We were able to assist the Food Pantry in providing components of the Thanksgiving boxes distributed from there. Thank You to all those who donated veggies, stuffing, potatoes, rolls and butter.

The Deacons continue to support 2 students in Africa with tuition monies, a meal plan and a health insurance plan. Thanks to Linda Bracht for processing the funds.

Thank you to all of the Deacons for their time and effort and to the congregation for its support.

Respectively submitted,
The Board of Deacons

Christian Education Report for 2020

The Christian Education Committee Members for 2020 were: Daniel Martens, Klaas Martens, Jen Rouin, Phil Rouin, and Paul Malles

Sunday School classes were held until mid-March when Sunday worship was shut down. When the church reopened in July, classes were still postponed. Daniel Martens and Jen Rouin taught our young children while Klaas Martens and Phil Rouin taught our high schoolers. The children's curriculum, "Growing in Grace and Gratitude" is from the Presbyterian Church USA. This year we decided to order the hard copy version of the curriculum. This proved to be the better option.

Confirmation Classes were held in the fall with social distancing in Crosier Hall. The Confirmands successfully completed their studies. This year's class included, Elle, Sierra, and Kaden. Thank you to Char Gillespie for helping Pastor Paul teach the Confirmation Classes. When we are able to fully reopen for Sunday worship, we will welcome hearing our Confirmands statements of faith.

In the early part of the year, we continued to hold Wednesday Morning Bible Study Classes in the Pastor's office and in people's homes. Thank you for everyone's hospitality. We studied from the Presbyterian curriculum, "The Present Word."

Pastor Paul led an online book discussion through Zoom on Tuesday evenings. The book was J.I. Packers, "Knowing God." It emphasized not just knowing about God but also knowing God personally.

The Men's Bible Study was held before the pandemic on the first Saturday of each month. The congregation is very grateful for Phil Rouin's leadership of this class. We look forward to gathering again in the future.

Please let the church office know if you would enjoy participating in the current Bible Study about the book of Romans on Tuesday evenings at 7 p.m.

Respectfully submitted by,

Pastor Paul

Higher Education Committee 2020

The Edward L. Scherer Higher Education Fund is available for members of the church pursuing higher education. These gifts are given out twice a year, in September and in January. Since its inception 25 years ago, this fund has distributed \$408,775 to church members seeking more education.

Last year, the scholarships were awarded to Keegan Baxter, Anna Detar, Lin Dickinson, Elizabeth Martens, and Alexandra Rouin,. Congratulations to Josh Baxter, Elizabeth Martens and Alexandra Rouin.

Application forms are located on the table in the back of the sanctuary. Please fill out the application then drop it off at the church, mail it to Char Gillespie at 2888 Sherman Hollow Road, Penn Yan, NY 14527 or email it to charlottegillespie41@gmail.com. You can call or text Char at 315-719-5558. This application must be filled out each year and your course listing detailing courses enrolled in and credits sent to the committee each semester.

Submitted by,

Char Gillespie – chair

Committee Members: Jen Rouin and Judy Wilbert

2020 Nominating Committee report

The Nominating Committee wishes to express thanks to Bob and Carol Worden for their many years of faithful service to our church and its boards. We will miss you both and wish you the very best as you begin the next chapter of your lives. Phyllis Alderman was serving as Deacon at the time of her passing. She will be missed by all. Her enthusiasm and generous work on the Board of Deacons will be part of her legacy. To fill Phyllis's vacancy, we appeal to all who feel called to help the Deacons going forward the next few months.

In this difficult time of the ongoing pandemic we work together to find the best solutions to guarantee successful ways to carry out Gods will. After deliberation, it was decided for many reasons that the best way forward is to delay the nomination of new officers until July of 2021.

We thank our Class of 2020 officers for agreeing to serve an additional 7 months.

The current Church Board members are:

Session Class of 2020	Char Gillespie, Hanna Martens
Session Class of 2021	Bob Constantine, Rachel Doan, Daniel Martens
Session Class of 2022	Mike Seppala
Deacons Class of 2020	Beth Curtiss, Larry Edgington, Joy Pallischek
Deacons Class of 2021	Jean Constantine, Daisy Heller, Marcia Kneeland, Deb Snyder
Trustees Class of 2020	Phil Bracht, Jon Burt, Peter Martens, Mike Snyder,
Trustees Class of 2021	Alan Doan, Jack Wilbert
Trustees Class of 2022	Bob Gillespie, Bernie Spanneut

Respectfully submitted by the committee:

Joy Pallischek (Deacons)
Jon Burt (Session)
Bob Gillespie (Trustees)
Judy Wilbert (member at large)

2020 Personnel Committee Report

We consider ourselves very fortunate to have Pastor Paul Malles serving us. He is fully dedicated to our church family and to our spiritual needs, bringing God's words of guidance and reassurance to us in many ways through all the difficulties of the pandemic. Pastor Paul and Linda continue to find ways to minister to our individual needs. Live streaming and Zoom meetings have proven to be wonderful tools during the past several months.

Our new church Secretary, Carolyn Maftieu has been a joy to work with, possessing extensive skills with digital technology and previous church office experience. We look forward to a more healthy time for us all when Carolyn's warm, outgoing personality can be enjoyed in person!

Linda Bracht, our Treasurer, tirelessly deals with the many financial matters of our busy Church. Financial matters need to be dealt with even when the church is shut down. Linda also serves as our substitute Secretary when needed. Thank You Linda for your crucial and tireless service to our church family!

Chris Jooyoung Han began serving as our organist last Spring, just as we had to shut down in-person services. Chris, an Eastman School of Music student, has proven himself to be extremely talented and skilled at the keyboard. Idelle gave him one lesson on the pipe organ. Since then, Chris has practiced and taught himself the skills necessary to play this complex instrument very well. His music provides an inspiring backdrop to each worship service.

A big Thank You goes out to Megan Bailey our Choir Director, now soloist. Megan's skill and enthusiasm shine through in the special solos she records each week. Megan's dedication is appreciated as she faithfully provides her beautiful selections. We are all blessed with her music!

Chuck Georgia, our trusty Custodian, continues to look after the chores of cleaning, inspecting, replacing lights, and keeping us abreast of various supply needs. Chuck's polite, thoughtful, and outgoing way is a great asset to us.

We recommend a 2% pay increase for Pastor Paul, 1% pay increase for Megan Bailey, and a \$1 per hour increase for Chuck Georgia.

All employees have completed the sexual harassment training.

Respectfully submitted, Bob Gillespie, Judy Wilbert, Joy Pallischeck, and Jon Burt

Stewardship Annual Report for 2020

“**Living Generously**”, our 2021 campaign theme, reminds us of the source of our gifts and that giving is one aspect of our relationship and ongoing conversation with our Creator. Just as God blesses us, we in turn express our gratitude for those blessings by passing on a share of them to do the work we are called to do as members of the Body of Christ.

Due to the pandemic, we did not have our special fellowship gatherings – instead we mailed pledge cards or we gave them in a goodie bag (with Halloween candy) to those attending service in person. On Consecration Sunday, October 25th, if you attended service in-person, pledge cards were available and time was set aside for completion of your card.

As in past years, this is a voluntary process carried out confidentially. We are pleased to continue to offer the choice of using an automated electronic procedure for pledged offerings. If you wish to take advantage of this method, please contact Linda Bracht, our church Treasurer and team member. She will need your bank account and routing numbers, the amount and frequency you desire for your offering. Of course, the usual method of presenting offerings continues to be available. We make no follow-up visits for completion of cards so we encourage your attendance and participation in our Stewardship event.

We continue to celebrate the generous response from the Church’s members and friends. The total pledge so far for 2021 is \$117,401.00, with 56 responses. We are thankful for all those who have pledged or increased their pledge. There is no expiration date to a stewardship campaign, so we welcome any pledges at any time.

The Stewardship committee is grateful to all of you and to those who helped with our campaign to make it a success.

Thank you to our committee: Phil Bracht, Bob Gillespie, Marcia Kneeland,
and Pastor Paul Malles

Sincerely,

Co-Chairs: Linda Bracht and Char Gillespie

2020 Presbyterian Women Annual Report

The role of the Presbyterian Women in our church is to provide support for the congregation with our fund raising and outreach. The bond that forms from our working camaraderie strengthens our church.

JANUARY 19, 2020: PW met after church to identify the fundraisers for 2020 and set up committees.
FEBRUARY: Valentines project was chaired by Carol Warden. Workers for the February 27th Lenten Luncheon at the Baptist Church was chaired by Jean Constantine.
MARCH: With the Nation in lock down and a Pandemic continuing on, the following fundraisers and events were canceled: April BBQ, May Blanket Sunday, Spring Picnic, May 14-15 Rummage sale, summer Oak Hill BBQ, June kitchen cleanup, September picnic, and fall PW meeting.

WHAT DID HAPPEN: Our garden committee with Susan Baxter and Nellie Beecher kept the garden by the front entrance beautiful. With the Trustees removal of the dying shrubs along the Clinton St.; Susan and Nellie contacted Master Gardner's to help with garden plans. The area was planted and beautified. A new timed hose was buried within the garden space to help with watering.

The Advent chairs of Charlotte Gillespie and Jean Constantine came up with a zoom party to replace the canceled Advent Evening. Along with the committee, Linda Malles and Marcia Kneeland gifted as many local women as possible with a festive holiday tray with a Christmas mug, tea and goodies. The evening included a meaningful prayer by Judy Wilbert, with a tender remembrance for the ladies PW lost this past year. There was Christmas music by Megan Bailey, Choir director. The highlight was the time 20+ women individually had a moment to share what has been going on in their lives this year. I sensed everyone feeling uplifted.

Several PW helped with the Yates Christmas Program by unpacking and displaying the many boxes of used toys that came from a generous group from NJ. Through coordination with the Sandi Perl at the Living Well, social workers were given times to come and shop for their clients. Other places outside of our community benefited from this outpouring.

Late November PW was approached by Sue Anderson, coordinator of the "Grab and Go" meals for 50 hungry in our community. Grab and Go is offered twice a week at the Living Well mission. Charlotte G. is the lead as we participated. We will be continuing this outreach at least once each month.

Without our fundraisers our treasury had very little to offer many of the local programs that we vote to gift. Hanna Martens suggested that any PW who might have spent monies at our annual fundraisers might want to gift PW, which many did. At this suggestion an anonymous person matched our giving from 2019. This overwhelming gift made it possible for us to vote on a healthy giving to end 2020.

Our Celebration of life chairs for 2020 were:

January~March: Char G. and Bernie S.

April~June: Linda B. and Jean C.

July~September: Joy P and Rachel D.

October~December Linda M. and Robyn B.

Chair: Bernice Spanneut. Secretary: Charlotte Gillespie. Treasurer: Hanna Martens

Presbyterian Women – Financial Overview 2020

End Balance 2019	\$ 1,175.77
Donations & Fundraising	\$ 5,116.98
Balance	\$ 6,292.75
Charitable Gifts	\$ 4,575.00
Expenses	\$ 400.00
Year End 2020	\$ 1,317.75

Supported Charitable Organizations

Rainbow Junction
Hope Center
Yates Christmas Program
Habitat for Humanity
Safe Harbors
Child and Family Resource Ctr.
Manor Crest Foundation
Operation Graduation
Cobblestone Springs
Keuka Comfort Care
Presbyterian Disaster Assistance
Back Pack Program at Milly's Pantry
Living Well
Literacy Volunteers

Mission Statement of the Outreach Committee

"The mission of the Outreach committee is to lead the congregation toward awareness and ministry of meeting the needs of the community beyond our own congregation. This ministry includes people in Yates County, the Nation and the World. We will recommend to Session those activities and ministries which demonstrate Christ's teaching us to love all people from every socioeconomic level, nationality and human condition."

This year the Outreach Committee has supported the following Mission Ministries:

Presbytery, General Assembly, the Synod, 2 Cents-A-Meal, Milly's Pantry Backpack program, Safe Harbors, PY Council of Churches, and Doctors without Borders.

The special offerings and collections of 2c a Meal, Christmas Joy Offering, One Great Hour of Sharing have been generously donated by the members of the First Presbyterian Church and the Hattie Hardman Tithe Committee. These offerings and collections generated close to \$2,172. A special note of thanks to our Church Family for the support of all these programs during this most unusual year.

We were also able to contribute Aldi gift cards to several people impacted by Covid.

Some members of our congregation participated in creative ways and contributed to the CROP Walk and the Turkey Walk to raise funds supporting the local food ministries.

Special thanks goes to every member of the First Presbyterian Church of Penn Yan for their generosity toward Outreach benevolences; local, national, and international, that have been supported this year and into the future.

Respectfully submitted,

Joy Pallischeck
Chair - Outreach Committee

Hattie Hardman Tithe Committee

2020 Congregation Report

Thank goodness that 2020 has come to an end. While COVID-19 changed many lives and life styles, the work of the Hattie Hardman Committee became even more important. With churches closing it became harder for groups to meet until Zoom Meetings were set up. When the State of New York went into the PAUSE, many more people became in need of support from community groups while funding to those community groups was reduced. This committee did it's best to continue to support the organizations we have been committed to and expand into new programs when needed. Following is a summary of the programs supported.

Through **Habitat for Humanity**, we sponsored the new home on Lincoln Ave. The family moving into that home has two children that will be needing wheel chairs for mobility. To support this family a grant was established to provide an oversize handicap shower, oversize doors, Wainscot Panels to protect hall walls, washer, dryer, dishwasher and handicap faucets and switches.

This year we continued to support the **Excel Education Program** in Tanzania, Africa. Classroom books were again purchased for the high school and solar lights were purchased so the students could study at home at night. However, the COVID 19 had caused Tanzania to shut down and the tourist industry came to a halt. The result was people trying desperately to find food for just one meal a day. We approved a new grant to support the emergency food relief program for the students and families.

The support of this church to **Milly's Pantry** was critical to them receiving a grant from the Downtown Revitalization Initiative fund for an elevator service to all three floors of the building. In 2021 the new grant will include payroll for two managing positions and this time include insurance and payroll taxes. These two positions are critical to the planning and service to the community today as well as the vision for continued success in the future.

In 2020 we continued to support the **Living Well** (now titled The Well) for the food and needs cupboards. In the fall, The Well requested a grant to support the paid staff salaries. A two-part grant was approved for that request to provide funding for a six month period (November 2020 through April 2021).

At the end of 2020 a grant to support **Literacy Volunteers** was developed to provide funding for staffing costs, office expenses, and building rent. These funds are to be utilized for the Yates County, Penn Yan office. This is our fourth year supporting this important local organization that helps those working to improve their capabilities.

In 2020 we continue to support the full-time position at the **Pro Action Hope Kitchen** which provides additional service to the community in need of food for their families and access to other community services. In December of 2020 a new grant was developed to provide funds for Christmas meals in 2020 and Easter Meals in 2021.

The committee developed a three-year grant for **Dundee Our Town Rocks and Reads**. This is an amazing program that works to support families and youth within Dundee.

As the COVID 19 pandemic spread and church services were closed, this committee recognized that important programs normally funded through church offerings were not being presented to the congregation family. To ensure that support for **2 Cents a Meal, One Great Hour of Sharing, and Blanket Sunday** was continued, a grant was approved to support each of these programs at the same amount as given in 2019.

We hope you find the work of this committee heart-warming as it represents a piece of the work this church family does for those in need.

Peace to All,

The Hattie Hardmen Tithe Committee

Jen Rouin, Karen Montgomery, Larry Edgington, Linda Bracht, Peter Martens, Phoebe Baker, Sandy Carlson, Pastor Paul Mallis, Robert Constantine

Hattie Hardman Tithe Committee Annual Report

For year 2020

The following chart shows the on-going balance of funds provided to the

Hattie Hardman Tithe Committee.

These include only funds dedicated to the Hattie Hardman Tithe Committee by the Session and interests earned on savings & CD accounts.

Hattie Hardman Tithe Committee

Total Income	\$ 325,180.94
Total Distribution	\$ 159,727.53
Account Balance	\$ 165,453.41
Budgeted items	\$ 138,212.00
Total Available	\$ 27,241.41

See note below

Budgeted items - These items were established over 2019 and are not covered by the long term CDs. They include

Miley's Pantry for \$67,000.00 for 2020

\$ 67,000.00 Paid in 2020

Camp Whitman a \$9,720.00 to hire two part-time staff

Habitat for Humanity \$2,649.50 Final payment made August 2020

Dundee Our Town Rocks & Reads \$20,000 for 2021 and \$10,000.00 for 2022

Milly's Pantry for 2021 for \$77,000.00

Excel Education Fund Additional funds approved for solar lights and emergency food fund

Literacy Volunteers - 2021 Grant for \$28,212.00

Virus Pledge to Church - sponsored programs normally funded by donations Blanket Sunday, One Great Hour of Sharing

and 2 Cent meals.

Proction Hope Kitchen - Christmas meals 2020 and Easter Hams 2021

2020 Hattie Hardman Tithes Committee Financial Report

Income	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
Carry-over balance	\$ 104,365.57											
One Year CD closed		\$ 26,526.00										
Monthly tithes Deposit	\$ 21,000.00	\$ 21,560.47	\$ 22,059.03	\$ 18,604.72	\$ 29,613.62	\$ 2,30	\$ 2,26	\$ 2,53	\$ 2.60	\$ 2.47	\$ 2.37	\$ 2.64
Savings Account Interest	\$ 4.78	\$ 5.02	\$ 4.62	\$ 2.87								
One Year CD Interest	\$ 530.33	\$ 530.33										\$ 530.33
Total Monthly Income	\$ 125,370.35	\$ 48,621.82	\$ 22,063.65	\$ 18,607.59	\$ 29,616.25	\$ 2.30	\$ 26,098.67	\$ 11,785.31	\$ 2.60	\$ 8,404.86	\$ 9,782.91	\$ 24,824.63
												\$ 325,180.94

2020 income balance less 2019 carry-over \$ 220,815.37

Distributions	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
Camp Whitman			\$ 9,720.00									
Pro Action Hope Kitchen		\$ 11,526.00										\$ 3,000.00
Living Well		\$ 7,000.00									\$ 10,000.00	\$ 17,000.00
Finger Lakes Mennonite DS												
Excel Education Foundation							\$ 6,163.00					\$ 6,183.00
Dundee Our Town Rocks			\$ 30,000.00									\$ 30,000.00
Keuka College ASB Mission		\$ 5,000.00									\$ 16,750.00	\$ 5,000.00
Millie's Pantry	\$ 16,750.00		\$ 16,750.00				\$ 16,750.00				\$ 16,750.00	\$ 67,000.00
Literacy Volunteers												
Habitat for Humanity			\$ 4,409.00				\$ 2,649.53					\$ 7,058.53
Two Cents a Meal				\$ 240.00								\$ 300.00
One Great Hour of Sharing			\$ 700.00									\$ 700.00
Blanket Sunday				\$ 2,000.00								\$ 2,000.00
												\$ -
												\$ -
												\$ -
												\$ -
Total Monthly Distribut.	\$ 16,750.00	\$ 23,526.00	\$ 56,470.00	\$ 700.00	\$ 6,409.00	\$ 240.00	\$ 16,750.00	\$ 8,812.53	\$ 20.00	\$ 16,750.00	\$ 10,000.00	\$ 3,300.00
												\$ 159,727.53

Account Balance												
	\$ 108,620.35	\$ 133,716.17	\$ 99,309.82	\$ 117,217.41	\$ 140,424.66	\$ 140,186.96	\$ 149,535.63	\$ 152,508.41	\$ 152,491.01	\$ 144,145.87	\$ 143,928.78	\$ 165,453.41

Budget Items	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	totals
Millie's Pantry Grant	\$ -	\$ 77,000.00	\$ 20,000.00	\$ 10,000.00								\$ 77,000.00
Dundee Our Town Rocks	\$ -	\$ 20,000.00	\$ 10,000.00									\$ 30,000.00
Living Well	\$ -	\$ 7,000.00	\$ 7,000.00									\$ 14,000.00
Pro Action Hope Kitchen	\$ -	\$ 11,872.00	\$ 12,228.00									\$ 24,100.00
Literacy Volunteers	\$ -	\$ 28,212.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00							\$ 28,212.00
Excel Education Foundation		\$ 5,000.00	\$ 5,000.00									\$ 10,000.00
Keuka College ASB Mission		\$ 5,000.00	\$ 5,000.00									\$ 10,000.00
Camp Whitman												\$ -
Hope Kitchen Easter Meals	\$ -	\$ 3,000.00										\$ 3,000.00
Year CD for 2021 & 22 items	\$ (54,100.00)											\$ (54,100.00)
Total Yearly Distribution	\$ -	\$ 155,084.00	\$ 37,228.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,212.00
Millie's Pantry 2019 grant	\$ 65,000.00											
Millie's Pantry 2020 grant	\$ 67,000.00											

This grant was paid during 2019

This grant will be paid during 2020

Keuka College ASB Mission
 Due to the Corona Virus the 2021 program will not be funded and that \$5,000.00 will be used to support other programs
 \$3,000.00 will be used for the Living Well 2021 payroll grant.

This list provides an explanation of the grants listed and funds distributed on the chart labeled **Distributions**

Groups Funded	Description of Grants Funded in 2020
Camp Whitman	\$9,720.00 grant for hiring two new part time employees
Living Well	Five year grant to support food and human needs cupboards. \$20,000 grant for 6 months of payroll for staff at the Well
Pro Action Hope Kitchen	Five year grant to support full time employee at Hope Kitchen and extend services.
Habitat for Humanity	\$8,300.00 grant to support handicap needs in new home and washer, dryer and dishwasher. \$1,241.50 distributed in 2019
Excel Education Foundation	A new grant of \$3,163.00 was issued for emergency food relief to the students.
Excel Education Foundation	Tanzania, Africa - This five year program will provide the first school books for the high school students. In 2020 provide books and solar lights for children to use at home
Literacy Volunteers	2020 costs for additional staffing (\$23,287.00) and shared office expenses (\$5,572.00) These funds were distributed in the fourth quarter of 2019
Keuka College ASB Mission	ASB is an Alternate Spring Break program offering mission trips to Keuka college students. This grant supports students that need assistance to afford the mission project.
Dundee Our Town Rocks	This grant will provide funding for the 2020 program and Operation costs
Milly's Pantry	This grant will provide funding for two years payroll for the Executive Director and Pinwheel Market Manager.
Milly's Pantry	A new grant was issued for 2021 to provide payroll for the Executive Director and Pinwheel Market Manager. This grant included payroll taxes and insurance costs,
Virus Pledge to Outreach	\$2,940.00 Have been set aside to insure that funds for One Great Hour of Sharing, Two cent Sundays and Blanket Sunday will be provided to organizations in need.
Literacy Volunteers	A new grant was issued for the year 2021 of \$28,212.00 for staffing and shared office expenses.

First Presbyterian Church of Penn Yan

Year End 2020 Investment Committee Report 31 December 2020

	Balance 12/31/2019	Additions	Withdrawals	Investment Results	Balance 12/31/2020
Traditional Funds with Forte					
Endowment	\$100,056			(\$5,603)	\$94,453
Operations Reserve	\$266,939			\$51,663	\$318,602
Wagener	\$10,189			\$381	\$10,570
Sub-total	\$377,184			\$46,441	\$423,625

Traditional Funds with Forte

 Endowment
 Operations Reserve
 Wagener
 Sub-total

Scherer Higher Ed. Fund

 Forte Capital
 Farm Family Annuity
 Sub-total

	\$507,357			\$96,019	\$603,376
	\$136,419		(\$7,250)	\$3,020	\$132,189
	\$643,776		(\$7,250)	\$99,039	\$735,565

Hattie Hardman Fund

 Forte Capital

	\$1,854,779		(\$24,041)	\$497,190	\$2,327,928
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Total Forte Capital

Total Farm Family

Total FPC-PY

	\$2,739,320		(\$24,041)	\$639,650	\$3,354,929
	\$136,419		(\$7,250)	\$3,020	\$132,189
	\$2,875,739		(\$31,291)	\$642,670	\$3,487,118

Our funds continue to be managed by Forte Capital working with Charles Schwab Corp. Note that no new external funds were added to funds this year. Royalties from Hattie Hardman oil/gas holdings now go directly to our Hattie Hardman committee for investment in designated Session approved causes or church projects.

Yet we were incredibly pleased with our investment results which were up over 20 percent overall. This is particularly amazing given the Covid19 induced crisis back in the first and second quarters. The market regained its pre-Covid strength quickly and produced these results, a real blessing.

2021 is an unknown, but expected to be positive, probably at a lower growth rate than 2020.

Committee Members in 2020:

Linda Bracht, Jon Burt, Bob Constantine, Daisy Heller, Paul Malles and Bob Worden

Church Life & Evangelism Committee's Annual Report

The Church Life and Evangelism Committee's mission is to provide fellowship, opportunities and encouragement to members and prospective members. By nurturing and building our church family, we can further extend hospitality to the community at large.

The Covid-19 virus certainly put a damper on our typical Soup Sundays, Birthday Celebrations, pot-luck suppers and picnics. We did have a Soup Sunday in January where we heard and discussed the Hattie Hardman's Committee's report, and one Supper Club in February. From March to December Church Life didn't host any of the typical gatherings. Gradually we figured out how to navigate the restrictions. Reflecting upon the two points from the mission statement: "fellowship opportunities and encouragement to members" and "extend hospitality to the community" we tried to fulfill that part of the mission. We encouraged people to make calls and to stop by homes for outdoor visits keeping a 6' distance in mind. In May we joined a caravan to wish Happy 100th Birthday to Martha Rouin. Another decorated car parade happened on Easter Sunday afternoon we stopped by 8 or 9 homes. Seeing Phyllis Alderman and Nancy Burt standing on their porches smiling and waving will be a treasured memory. Since we are not "back to normal" we still encourage each of us to find ways to reach out to others so we stay connected. We are open to any ideas or suggestions. Please contact any committee member.

Later in the year Session agreed that we should have the annual Give Away at Christmas time. Many hours of planning went into this endeavor, with 2 trips to New Jersey with large Uhaul trucks to collect the donated next to new toys and clothes from a New Jersey community. In the end, we were able to make this happen. The clothing went to the Yates Christmas Program where they found homes and other places to distribute them. We had Crosier Hall teaming with toys, games, dolls, trucks, blocks, balls, sporting equipment and baby toys which 2 members from various County Social Agencies were able to select things for their clients children. Despite the restraints we still could extend God's love to the community.

This congregation and its members with God's insights, we can still be strong and a vibrant light in and out of these church walls.

Respectively submitted by,

Jean Constantine and Charlotte Gillespie, co-chairs

Bob Constantine, Joy Pallischeck, Carol Worden, Rachel Doan, and the late Phyllis Alderman

FIRST PRESBYTERIAN CHURCH MEMORIAL COMMITTEE

2020 ANNUAL REPORT

Balance At the Beginning of 2020: \$15,566.42

Interest Earned: 5.90

Total Gifts Received in 2020: 1,250.00

Gifts Received Were Given In Memory Of:

Sharon Fairbrother, Beverly Faulkner, Eleanor Schoonover

Phyllis Alderman, Nancy Burt and Isabelle D'Ingianni

Withdrawals:

Organ & Pianos Maintenance & Repairs: \$1,669.00

Postage: \$11.00

Garden Plaques: \$119.98

Total Withdrawals: \$1,799.98

Balance At The End of 2020: \$15,022.34

Respectfully Submitted by the Memorial Committee:

Rachel Doan, Carlyn Johnson, Bernice Spanneut, Steve Matteson

WORSHIP AND MUSIC COMMITTEE ANNUAL REPORT 2020

COMMITTEE: Char Gillespie, Megan Bailey, Chris Hann, Jean Constantine and Pastor Paul Malles.

This year has been a year like no other. Our normal duties and responsibilities took on a whole new look.

It started out fairly normal. On our agenda was the task of looking for a new organist/pianist. Interviews were scheduled for the beginning of February and we interviewed a couple different people. One of them being Chris Haan. Chris is a student at the Eastman School of Music and is a wonderfully talented player. He was due to start in early spring.

The Country became aware of a virus that was going around the world and causing much sickness and unfortunately many people dying. The Presbytery of Geneva strongly suggested that Churches should close down due to the Corona Virus or Covid 19 which became a Pandemic. In March our Session voted to close the Church down for all activities including Worship. Much to our dismay Holy Week and Easter were not going to happen. Not only in our Church but in Churches around the world. Little did we know this virus would cause our Church to be closed all the rest of 2020. As the weeks turned into months it became apparent, we would have to find different ways to provide Worship and Music. Chris and Megan recorded inspiring music to view on line through Facebook for all to hear. At the same time Pastor Paul was posting Bible readings and sermons on email to everyone in the Church that had email.

Mike Seppala, a Church and Session member, set up a live streaming/recording of our Church service every Sunday morning. This was huge commitment and we are grateful for his knowledge and his time to be able to do this. Chris came in and played the organ each Sunday and Pastor Paul did a shortened service. On the first Sunday of each month Pastor Paul did a communion service and many of us had our grape juice and bread at home right along with him. Megan continued to record hymns from home for us to enjoy. Following CDC recommendations, we believed we could open the Sanctuary to a small group of people each Sunday. Every one must sit more that 6 feet apart and wear a mask. There would be no singing or responsive readings. We averaged 12 people each week. For the people coming into Church, each month Communion was prepared by Pastor Paul in individual cups. They picked these cups up as they went into the Sanctuary and took part from their pews. We kept the online service going and most watched Church from there computers.

When Advent and Christmas were coming and we still were in the pandemic Worship and Music along with Session decided to provide a small Christmas Eve Service. Again, by state regulations we could have 40 people attend the service. Letters and emails were sent to Church members and friends of the Church informing them that this would occur. People would have to call and make reservations. The service would also be live on Facebook and YouTube. There would be no singing but we could light battery powered candles for Silent Night. It only took a week or so and our reservation number was reached. Many people watched this service from home.

When we are safely able to meet in person again, we will have a special coffee hour to thank Chris, Megan and Mike.

Respectfully submitted,
Jean Constantine, Chair – Worship and Music Committee